

Disclaimer



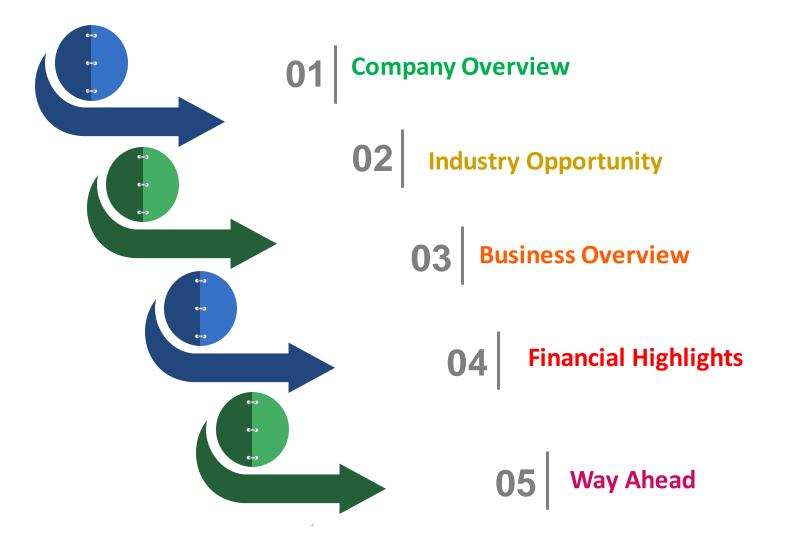
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About Us ...



Leading innovative software solution providers empowering business transformation through software products in architecture, engineering and construction (AEC) domain.

03 500+ Customers Served

 Clients across Government bodies, smart cities and enterprises in construction and infrastructure industry

O Niche Product Offerings

 Pioneer products enabling digital transformation such as AutoDCR®, OPTICON™, PWIMS™, etc.

Market Leader

 Pioneer and Market Leader (~80% Market Share) in Building Permit Automation System, through flagship Product AutoDCR®

04 450+ Team Members

 Highly qualified team of motivated technocrats led by visionary and highly experienced management team

05 20,000+ Software Users

 More than 20,000 users across various segments in domestic and international market

6 Latest Technology & Innovation

- Offers 2D & 3D based intelligent and machine learning driven technology
- Innovating Cloud technology enabled products

07 Strong Track Record

- Delivered to over 500 clients for over two decades to meet industry standards
- Consistent High Growth in last 5 years



Journey So Far



Innovations & Success Stories

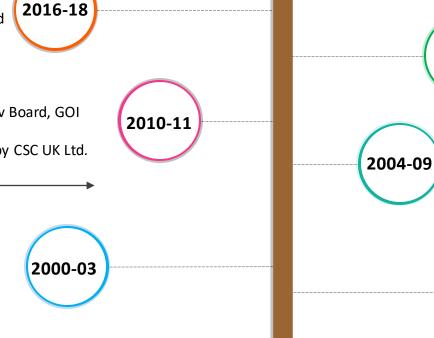
- Incorporated wholly owned Subsidiary in USA and Finland
- Listing on NSE SME Emerge Exchange in May 2018
- BIMDCR & RuleBuddy Conceptualized
- Large State level orders
- 450+ Team Size

Funding & IP monetized

- Funding from Technology Dev Board, GOI
- OPTICON™ Galaxy Released
- STRUDS & ESRGSR acquired by CSC UK Ltd.

VC Funding & QMS Certification

- Received Venture Capital funding from SVCL (NFSIT)
- ISO Certification



Key Partnerships

- Technology Partnership with Microsoft, AutoDesk
- Growth funding from RVCF
- 250+ Team size

eGov Products Launched

- AutoDCR® & PWIMS™ launched
- 4,000+ STRUDS users
- OPTICON[™] launched in MENA region
- 150+ Team Size

2012-15

1996-97

SoftTech Incorporated

- STRUDS Released
- ACCE Award for 'Best Software Package in Civil Engineering'

Professional Management...





Vijay Gupta Chairman & CEO

- M. Tech. (IIT, Mumbai)
- 28+ years experience, Founder of SoftTech
- First generation entrepreneur



Priti Gupta Whole Time Director

- B. Sc., Post Graduate in Computing programming System Analysis and Application, M.B.A.
- 25+ years experience
- HR and Quality Processes Expert



Mr. Pinak Bhattacharjee Chief Revenue Officer

- MBA/PGDBM (Marketing), B.Tech,
- 16+ years experience,
- Heading Sales & Marketing Team



Arun Biswas VP- Global Delivery

- AMIE Mechanical
- 25+ years experience
- Heading Delivery ,Quality and Knowledge Management Team



Deepak Warad VP- Business Development

- B.E., Diploma in Management
- 25+ years experience
- Heading the Business Development Team



Surajit Bhattacharjee VP- Sales

- B.E, Sr. Management Programme (IIM, Kolkata)
- 25+ years experience
- Heading Sales Team

Professional Management...







Vijay Jain VP- Business Development

- Diploma in System Design & Analysis
- 25+ years experience
- Heading the Business Development Team



Neetesh Singhal AVP-Technology

- B.E. (Electronics), MS (Software Systems)
- 19+ years experience
- Heading the Product Technology Team



Sheetal Jagtap AVP- AutoDCR

- B. Arch., M.Tech., EPBM, "Certificated Scrum Master", "Certified Software Engineering Professional",
- 18+ years experience

EPAF (IIM, Kolkata)

Heading the AutoDCR product team



Premnath Basava AVP- OPTICON

- BE (Production), MMS
- 25+ years experience
- Heading Opticon Product Team



Amit Katariya Chief Financial Officer

- B.Com, Chartered Accountant
- 15+ years experience
- Heading Accounts and Finance Department



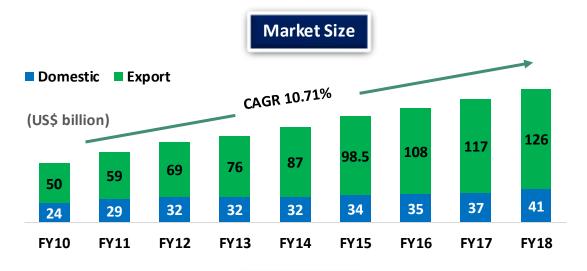
Madhu Kelkar GM (BIM Division)

- BE (Civil), "Certificated Scrum Master", ITIL v3 Foundation certified, Certification in Laws of Patents & other IP
- 20+ years experience
- Heading BIMDCR Product Team

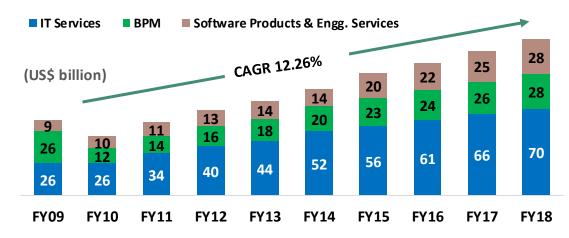


Indian IT Industry Overview



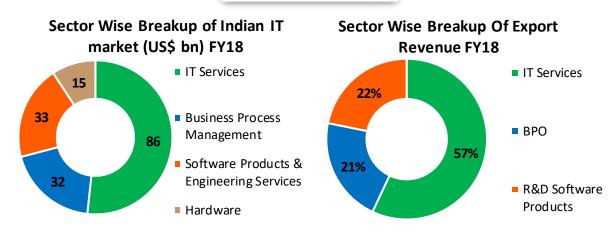




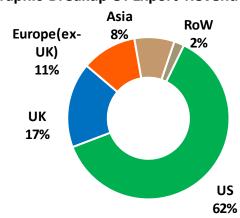


Source: IBEF

Sector Composition



Geographic Breakup Of Export Revenue In 2017-18

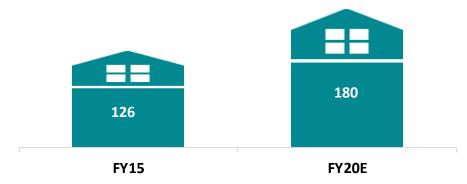


Real Estate Sector in India – Significant Growth Potential

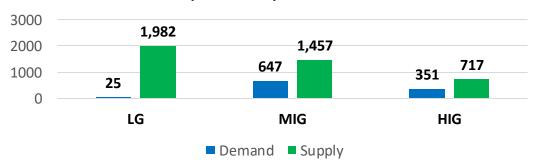


Market Size

Market size Of Real Estate In India (US\$ bn)

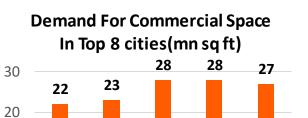


Cumulative Housing Demand-Supply In Top 8 Cities ('000 units) 2016-20E



Source: IBEF

Key Trends



2015

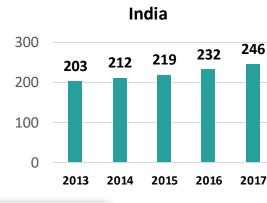
2016

2017

2014

2013

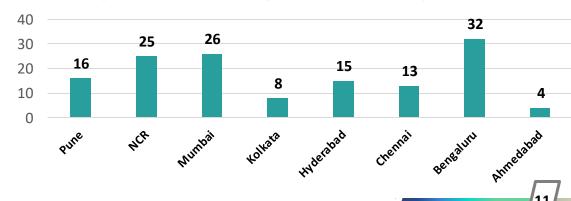
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Number Of New Malls In

Sector Composition

City-Wise Commercial Space Demand (mn sq ft) 2013-18



Market Opportunity - Supported by Strong Govt. Initiatives



Smart Cities

- 100+ smart cities
- Potential Market Size (AutoDCR® & PWIMS™): Rs. 500 Cr

AMRUT* Cities

- 500+AMRUT cities
- Potential Market Size (AutoDCR® & PWIMS™): Rs. 1,000 Cr

Ease of doing business

- 4,000+ ULBs & Corporations.
- 1,200 will adopt BPAS in 3 years
- Market: Rs. 600 Cr



RERA

- 20% of 14,000 real estate market under process of adopting ERP
- Potential Market Size (OPTICON™): Rs. 560 Cr

Digital India

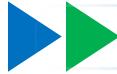
- 30% of 500+ public works organizations in 3 years
- Potential Market Size (PWIMS ™): Rs. 750 Cr

#PMAY

- 2800 cities selected
- 20% projects will adopt ERP for execution
- Potential Market Size (OPTICON™):
 Rs. 112 Cr

Notes:





Sold to CSC, UK

Product Evolution



SaaS

SaaS

Current Products Upcoming Products Products Monetized and IP sold AutoDCR® RuleBuddy **OPTICON**TM **STRUDS** Automation of Building Building Projects ERP for Construction & Structural Analysis, Permits (CAD based) Feasibility & Infrastructure Design & Detailing Corporations / Local **Technical Analysis** companies Software Bodies- 340+ live, 290+ in ■ 60+ Private Enterprises 4000+ Users progress 2018 **Upcoming** 2000 2008 **Under Development** 2009 1996 2007 BIMDCR ™ **IBPS PWIMS**TM **ESRGSR** ■ 3D BIM model based Structural Analysis, Public Works Next generation Automation of Building Design and Information innovative, intelligent **Permits** and collaborative **Detailing for Water** Management System ■ 10+ Government Tanks platform for Smart Cities ■ 100+ Customers Organizations

Licensing

And

SaaS

Licensing

And

Transaction basis

Licensing

And

Transaction basis

Licensing

And Transaction basis

Current Products - AutoDCR®





- ✓ Unique and innovative Smart City Solution for building plan, scrutiny and approval system
- ✓ Solution for automation of building and layout plan approval-reads 2D CAD drawings and maps them to development control regulations of urban local bodies (ULBs)
- ✓ Approving authorities integrated with online approval workflow to monitor approval process with associated document scrutiny



Process automation and integration



Uniformity in interpreting rules



Accountability through process efficiency



Transparency (clear reasons for rejection or approval)



Acceleration of scrutiny process

Key Users

- Municipal Councils & Corporations
- Urban Development Authorities
- Industrial Development Authorities
- Architects, Town Planners & Consultants
- Smart Cities

Clients

 500+ local government Bodies in India, with over 150 in process





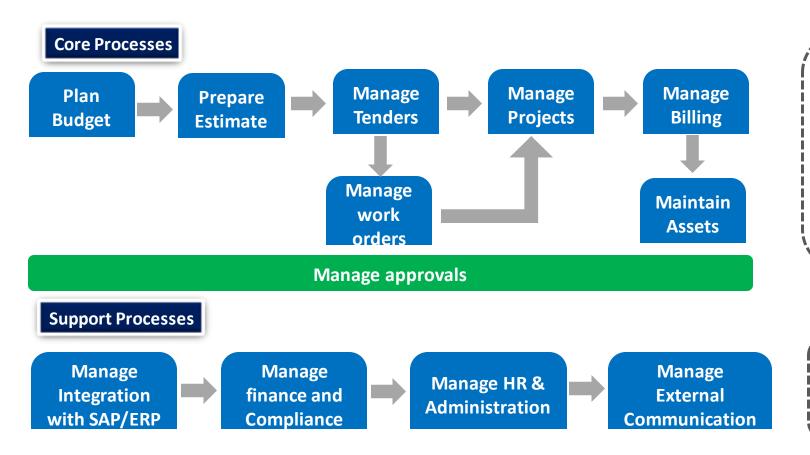


Current Products - PWIMS™





- ✓ Enabling smarter management of processes for public works organization.
- ✓ Web-based commercial-off-the shelf (COTS) application for managing all core functional process across project lifecycle including budgets, estimations, financial & technical approvals, e-tendering, contact management, monitoring and billing



Key Users

- State and Country- level public works departments
- Housing development boards
- Municipal Corporations
- Infrastructure development corporations
- Urban development authorities
- Irrigation departments
- Border road organizations

Clients





Current Products - OPTICON™





✓ Enterprise resource planning (ERP) software, combining advanced enterprise technologies with nearly 20 years of construction industry domain experience into integrated system



Evaluate detailed **cost estimate** for projects



Bid efficiently



Manage schedules and eliminate cost and schedule overruns



Overview of all data in one **Dashboard**



Digitize all functions involved in building construction lifecycle







- Builders and Real Estate Companies
- Turn Key contractors/general contactors
- Infrastructure Companies
- Building contractors

Current Products - BIMDCR ™





- ✓ Innovative 3D building model based online SINGLE WINDOW system
- ✓ BIM based integrated building approval system enables automatic scrutiny of building proposal by reading building models submitted by applicant/architect

bylaws/norms highlighted – all on a single model

Structural model Architectural model MEP model Submission of combined model by applicant Data analysis and intelligent data output by TM Feedback from authority to applicant Various internal NOC Various external NOC **Building permission** departments (Fire, SWD, departments (Monuments, department Water ,Traffic ,Garden, Tree Airport etc.) etc) Bylaws verification report Bylaws verification report Bylaws verification report Area calculation report Area calculation report Area calculation report Clash detection report Clash detection report Clash detection report Model comparison report Model comparison report Model comparison report Combined remarks of all departments and deviations as per

Key Users

- Smart cities
- Municipal development authorities, Fire authorities
- Urban development authorities
- Industrial development authorities
- Architects, tower planner & consultants
- MEP & utility consultants

Clients





Upcoming product - Rule Buddy





✓ E-commerce portal providing access to customers to realize their building projects



& Analyzing
commercial and
legal feasibility of
any building
project



Validates DC rules, fees, NOCs, mandatory documents requirements in 300+ULBs* in India



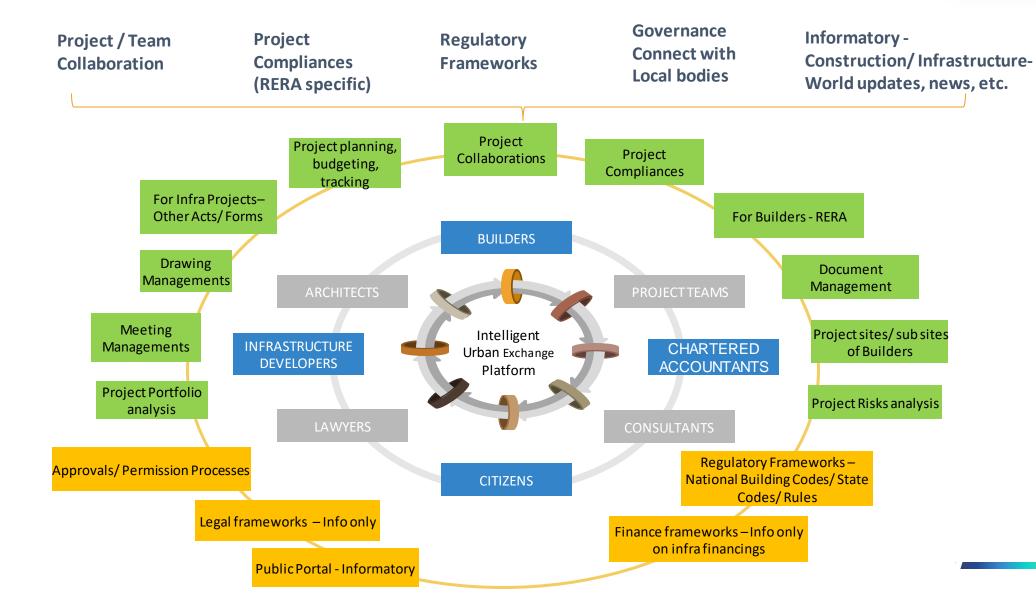
User gets to know whether project will pass through authority based on selected project parameters

Key Users

- Project owners
- Project developers
- Construction enterprises
- Architects
- Engineers
- Contractors
- Town planners
- Financial institutions

Upcoming Product – IBPS (The Portal Based Approach)







been created

India

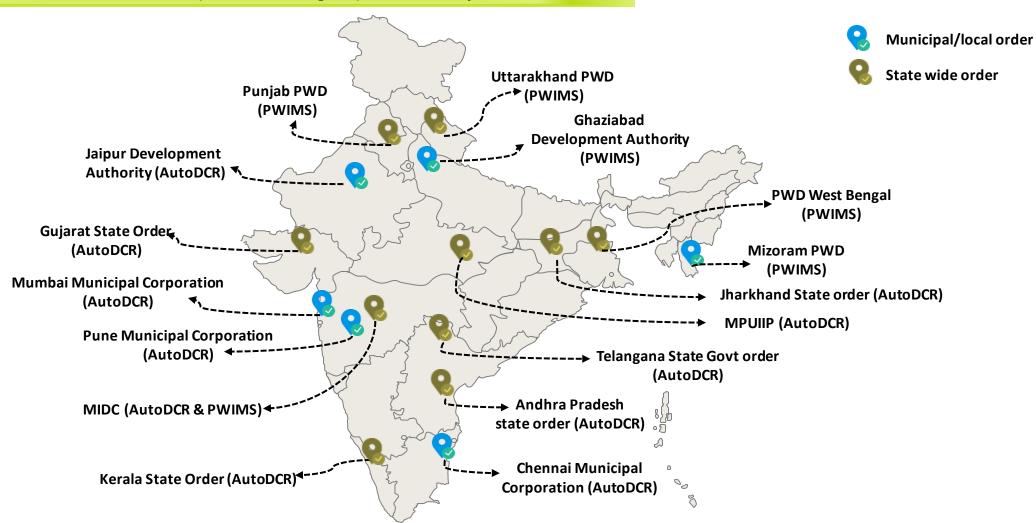


AutoDCR® PWIMSTM **OPTICON** ™ Construction enterprises ■ Total market size of 3700+ GOI committed to ebecoming tech savvy & ULB's out of which 80% is governance projects looking for ERP solutions Successful still untapped Steady and robust growth SoftTech empanelled by implementations in 7 is expected in next 3 years Govt of India as consultant state-wide organizations Market size: 13,000+ for smart city projects has given Company construction companies Strong demand in ecredibility and recognition governance project & Market size: 200+ state Construction level organisations Huge market in MENA region Incorporated subsidiary in Africa, Australia, South-International Construction activity is **USA & Finland region** Asia and USA represents expected to grow across new markets for PWIMS ™ Customization in emerging markets Commonwealth countries AutoDCR® needed for US Products have advantage Govt approval - for which follows similar process of of price & features in step down Subsidiary has **PWD** manual global market

Pan-India Presence

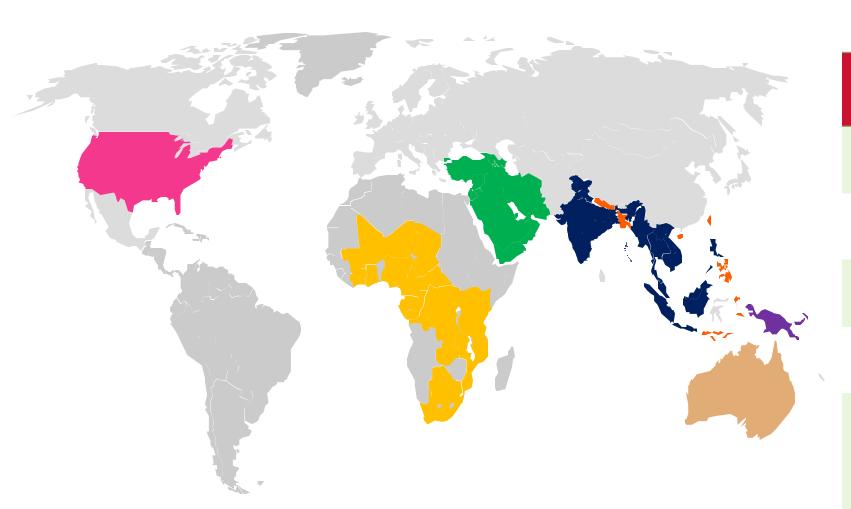


10+ customers in International market (UAE, Oman, Nigeria) for OPTICON product



Expanding Global Footprint





| Expanding Global Footprint | | | |
|--|-----------|--|--|
| Middle East (UAE, Saudi Arabia, Oman, Kuwait, Bahrain etc) | FY 19, 20 | | |
| Africa (Nigeria, etc) | FY 19, 20 | | |
| South Asia (Singapore, Indonesia, Malaysia, Philippines) | FY 19, 20 | | |
| North America | FY 19, 20 | | |
| Australia | FY 20, 21 | | |
| Europe (Finland) | FY 19, 20 | | |

Long Standing Relationships Marquee Clients





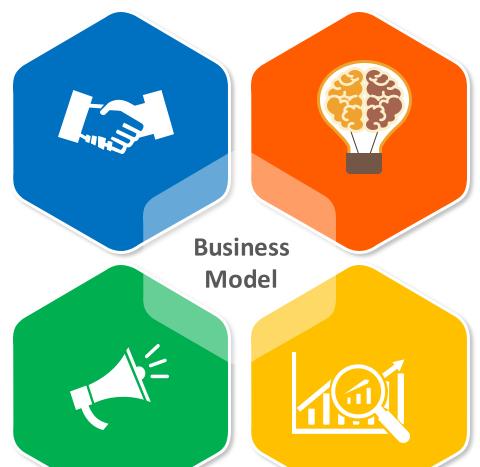
PWIMSTM

Business Strategy



Leverage Partnerships

 Channel partners, local established players, leverage sales network of technology partner



Product Strategy

 Diverse offerings and market segmentation

Brand Marketing

 Event participation, industry leadership programs and industry associations



 Scalable and sustainable revenue generation using multiple revenue models

Key Strengths



Successful Track Record

- Largest market share in India (80%) for building plan approval management system
- Tried and tested technological products
- Customers spread across India
- Pre-approved government vendor

Favorable Market Conditions

- Govt. initiatives for EODB, digital
 India and smart cities
- Growing construction & infrastructure industry
- High adoption of internet, mobile & cloud technology

Proven Unique Technology

- Product designed to meet needs of e-governance and construction sectors
- Scalable & flexible products
- Alliances with many technology leaders

Commercial Viability

- Higher ROI profitable since inception
- Lower product development cost due to readily available expertise for CAD, BIM and web technologies

Technology – One Of Our Biggest Core Strengths

SoftTech





Innovative Products in Pipeline

BIMDCR, Rule Buddy, IBPS

Database Engineering & Analytics

- Strong skills in defining schemas of transactional data, ETL services and analytical models
- Expert team in managing SQL Server, Oracle and MongoDB

Web & Mobile Development

- Strong Skill set in various Microsoft framework technologies
- Team proficiency in ASP. Net, C#, MVC, Bootstrap, jQuery, jSON, Ajax and various java script frameworks

Technology Tie-up

Microsoft Gold Partner, AutoDesk

CAD Expertise

- CAD drawing entity reading, mathematical modeling, numerical methods and data processing
- Strong skillset in reading AutoCAD, ZwCAD and open CAD platform APIs

3D/BIM Expertise

- Skill set for model reading and data processing
- Team proficiency in understanding of revit APIs and open source modelling APIs

Quality & testing

- Team with strong domain and knowledge of business functions
- Proficiency in manual and automations testing
- Awareness on tools like Vega (for security testing) & Selenium (for automation testing)

Rule Engine

Strong Skill set of C++/ Visual C++ & XML

Awards and Recognitions







"National Award for Innovative use of technology in e-Governance 2014" for ABPAS implemented by SoftTech at MPUIIP



AIMA Award for "Creativity & Innovation in Micro, Small & Medium Enterprises – 2016"



AUTODCR Conferred with 'Manthan South Asia Award 2010 For e-Governance



Adjudged among "Top 50 Emerging Software Product Companies in India" By NASSCOM in 2014



SME Achievers Award for Year 2015-16 by SME 100 FORUM, Supported by Ministry of MSME, Govt. of India





Softech Empowering Transformation

Half Yearly – Financial Highlights

| Rs. Cr | H1 FY19 | H1 FY18 | Y-o-Y (%) | H2 FY18 |
|---|---------|---------|-----------|---------|
| Revenue from Operations | 29.60 | 20.63 | 43.47% | 30.91 |
| Raw material | 1.88 | 1.76 | | 2.65 |
| Employee expenses | 4.94 | 4.21 | | 4.16 |
| Professional fees for technical consultants | 10.72 | 5.92 | | 11.02 |
| Other expenses | 4.82 | 2.91 | | 3.68 |
| Total expenditure | 22.36 | 14.81 | | 21.50 |
| EBITDA | 7.24 | 5.82 | 24.40% | 9.41 |
| EBITDA Margin (%) | 24.46% | 28.21% | | 30.43% |
| Other income | 0.41 | 0.25 | | 0.21 |
| Deprecation | 2.00 | 1.94 | | 1.84 |
| Interest | 0.88 | 1.19 | | 1.07 |
| Exceptional item | 0.00 | 0.00 | | 0.00 |
| PBT | 4.77 | 2.93 | 62.94% | 6.70 |
| Tax | 1.32 | 0.81 | | 2.02 |
| PAT | 3.45 | 2.12 | 63.24% | 4.68 |
| PAT Margin (%) | 11.67% | 10.26% | | 15.13% |
| Basic EPS (in Rs.)* | 3.87 | 3.00 | 29.00% | 6.63 |

- Revenue increased mainly due to faster execution of orders and strong order book
- EBITDA margin decline mainly on account of below factors:
 - Overseas expansion
 - Increased marketing activities in domestic market
 - Outsourced professional technical consultancy for certain orders to speed up implementation process
- Prepayment of high interest long- term debt led to increased profit





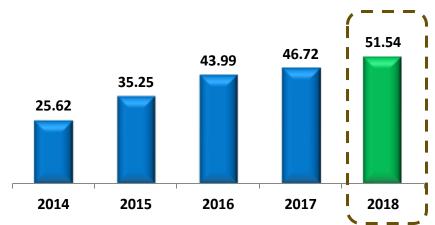
| Rs. in Cr | As on 30 th Sept-18 | As on 31 st Mar-18 | |
|-----------------------------|-----------------------------------|----------------------------------|--|
| Shareholder's Funds | 56.78 | 37.40 | |
| Share capital | 9.42 | 7.05 | |
| Reserves & Surplus | 47.36 | 30.35 | |
| Non-current liabilities | 4.12 | 5.64 | |
| Long-term borrowings | 3.49 | 5.10 | |
| Other Long-term liabilities | 0.01 | 0.01 | |
| Long-term provisions | 0.62 | 0.53 | |
| Current liabilities | 15.31 | 25.43 | |
| Short-term borrowings | 4.76 | 4.51 | |
| Trade payables | 1.48 | 7.55 | |
| Other current liabilities | 7.98 | 13.13 | |
| Short-term provisions | 1.10 | 0.24 | |
| Total Equity & Liabilities | 76.21 | 68.46 | |

| Rs. in Cr | As on 30 th Sept-18 | As on 31 st Mar-18 |
|-------------------------------------|-----------------------------------|----------------------------------|
| Non-current Assets | 21.12 | 20.28 |
| Property, Plant & Equipment | 0.83 | 1.00 |
| Intangible assets | 6.05 | 7.68 |
| Non-current investments | 0.06 | 0.04 |
| Intangible assets under development | 5.76 | 3.80 |
| Deferred tax assets (Net) | 1.00 | 0.76 |
| Other Non-current assets | 6.06 | 5.71 |
| Long-Term loans & advances | 1.35 | 1.28 |
| Current Assets | 55.10 | 48.19 |
| Current Investments | 5.00 | 0.00 |
| Trade receivables | 20.89 | 21.80 |
| Cash & cash equivalents | 0.17 | 1.27 |
| Short-term loans & advances | 1.60 | 1.58 |
| Other current assets | 27.43 | 23.53 |
| Total Assets | 76.21 | 68.46 |

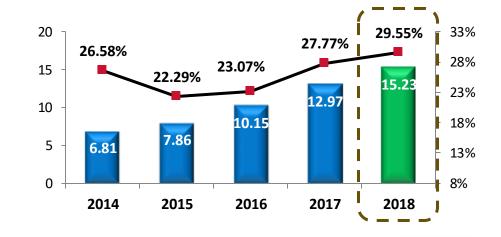
Annual Financial Highlights



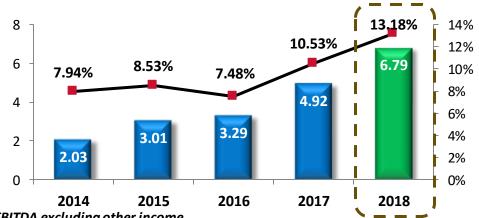




#EBITDA (Rs. Cr) / Margin (%)



Profit after Tax (Rs. Cr)/ Margin (%)



Revenue & EBITDA excluding other income

* EPS for all years has been adjusted for Bonus issue 1:1 in Feb 2018, as per Ind-AS guidelines

*Earning Per Share (in Rs.)





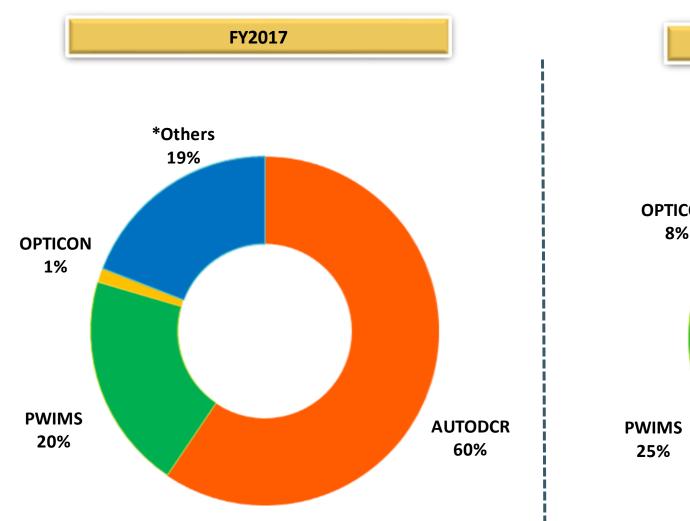


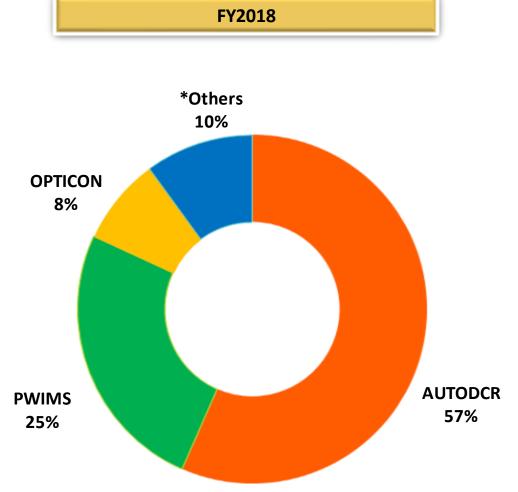
| Rs. Cr | FY18 | FY17 | Y-o-Y (%) |
|-------------------------|--------|--------|-----------|
| Revenue from Operations | 51.54 | 46.72 | 10.33% |
| Raw material | 4.41 | 7.14 | |
| Employee expenses | 8.37 | 8.09 | |
| Other expenses | 23.54 | 18.51 | |
| Total Expenditure | 36.31 | 33.74 | |
| EBITDA | 15.23 | 12.97 | 17.38% |
| EBITDA Margin (%) | 29.55% | 27.77% | 178 bps |
| Other income | 0.45 | 0.46 | |
| Depreciation | 3.78 | 3.74 | |
| EBIT | 11.90 | 9.70 | 22.66% |
| Interest | 2.27 | 2.37 | |
| Exceptional item | 0.00 | 0.00 | |
| PBT | 9.63 | 7.33 | 31.37% |
| Tax | 2.84 | 2.41 | |
| PAT | 6.79 | 4.92 | 38.15% |
| PAT Margin | 13.18% | 10.53% | 265 bps |
| *Basic EPS (in Rs.) | 9.63 | 6.97 | 38.16% |

^{/33}









³⁴





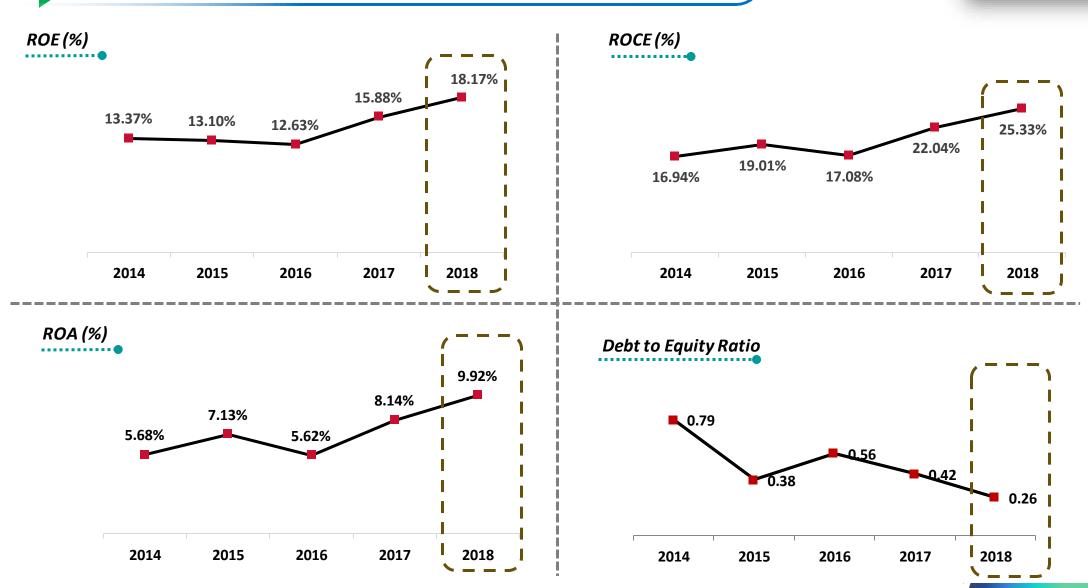


| Rs. in Cr | As on 31 st Mar-18 | As on 31 st Mar-17 | |
|-----------------------------|----------------------------------|----------------------------------|--|
| Shareholder's Funds | 37.40 | 30.96 | |
| Share capital | 7.05 | 3.53 | |
| Reserves & Surplus | 30.35 | 27.43 | |
| Non-current liabilities | 5.64 | 9.25 | |
| Long- term borrowings | 5.10 | 8.84 | |
| Other Long-term liabilities | 0.01 | 0.01 | |
| Long-term provisions | 0.53 | 0.40 | |
| Current liabilities | 25.43 | 20.24 | |
| Short-term borrowings | 4.51 | 4.27 | |
| Trade payables | 7.55 | 5.62 | |
| Other current liabilities | 13.13 | 10.20 | |
| Short-term provisions | 0.24 | 0.16 | |
| Total Equity & Liabilities | 68.46 | 60.45 | |

| Rs. in Cr | As on 31 st Mar-18 | As on 31 st Mar-17 |
|-------------------------------------|----------------------------------|----------------------------------|
| Non-current assets | 20.28 | 20.09 |
| Property Plant & Equipment | 1.00 | 1.80 |
| Intangible assets | 7.68 | 7.39 |
| Intangible assets under development | 3.80 | 2.30 |
| Deferred tax assets | 0.76 | 0.36 |
| Non-current investments | 0.04 | 0.04 |
| Long-term loans & advances | 1.28 | 1.53 |
| Other Non-current assets | 5.71 | 6.67 |
| Current assets | 48.19 | 40.35 |
| Trade receivables | 21.80 | 17.75 |
| Cash & Cash equivalents | 1.27 | 3.26 |
| Short-term loans & advances | 1.58 | 1.70 |
| Other current assets | 23.53 | 17.65 |
| Total Assets | 68.46 | 60.45 |

Key Ratios







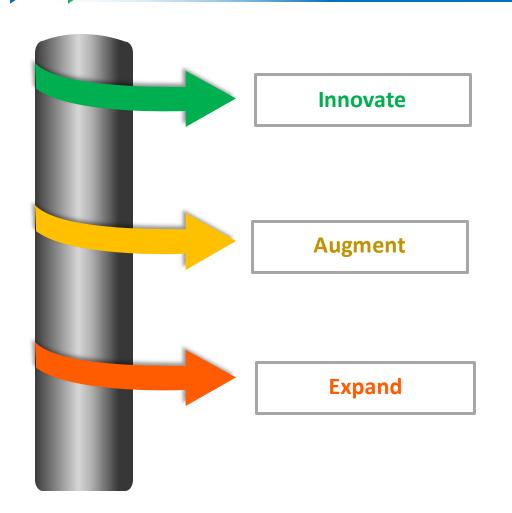
Our Growth Drivers



| Our Product Offerings | AUTODCR® | PWIMS™ | OPTICON ™ | BIMDCR | RULE BUDDY |
|-----------------------|---|--|--------------------------------------|--|---|
| Opportunities | Smart Cities: Rs. 150 Cr AMRUT Cities: Rs. 375Cr EODB: Rs. 600 Cr | Smart Cities: Rs. 350 Cr AMRUT Cities: Rs. 625Cr Digital India: Rs. 750 Cr | RERA: Rs. 560 Cr PMAY: Rs. 112 Cr | Smart Cities: Rs.150 Cr AMRUT Cities: Rs. 375Cr EODB: Rs. 600 Cr | Architects: Rs. 227 Cr Developers: Rs. 94 Cr Fin Institutes: Rs. 8 Cr Education: Rs. 37 Cr |
| Market Potential | Rs. 1,125 Cr | Rs. 1,725 Cr | Rs. 672 Cr | Rs. 1,125 Cr | Rs. 366 Cr |

Way Forward...





- Continued investments in R&D
- Innovate new products
- Develop new applications for established products
- Co-development opportunities with strong international Product companies - to create world class product offerings
- Widen customer base by augmenting company reach to enterprises and corporates and international Strategic partners
- Increase product contribution of PWIMSTM, OPTICONTM and other upcoming products
- Organic growth Product base and industry offerings, presence & set up across India & overseas
- Inorganic growth International and domestic markets through joint ventures or strategic alliances, strategic Investments or tie ups adding value to existing suite of products, increase wallet share of existing customer, new products, customers & geographies
- International JV's / partnership giving benefit of leveraging assets and resources

Vision 2022 – To become 150+ crore turnover company, via organic growth in domestic and overseas markets, endeavor 30% from International business adding to overall revenue

Thank You





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